MION DISTRICT ASSEMBLY
ANNUAL ACTION PLAN FOR 2023

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
	Adopted MDAs Goal: Build a Prosperous Society											
1	finance and revenue mobilisation	Service Audit committee meeting	sang	Audit committee meeting serviced	X	X	X	X	10,000	DACF	DIA	Audit committee
2	finance and revenue mobilisation	Submission of Quarterly and Annual report (Trial balance, Internal Audit	Sang	Quarterly and Annual report (Trial balance, Internal Audit	X	X	X	X	5,000	DACF	DIA, DBA	
3	finance and revenue mobilisation	Procure Accounting software for the preparation of financial report	Sang	Accounting software for the preparation of financial report procured	X	X	X	X	5,000	DACF	DFO	CAGD
4	finance and revenue mobilisation	Fencing of Animal Market	Sang	Fencing of Animal Market carried out		X	X	X	377,827.00	DACF-RFG	DWE	DPCU
	LOCAL ECONOMIC DEVELOPMENT (LED)											

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
5	Economic Development, Trade and Industry	Support to BAC/REP	Sang	BAC/REP supported	X	X	X	X	10,000.00	DACF	BAC	SWCD
6	Economic Development, Trade and Industry	Train 50 women in their reproductive ages on Basic business management skills and life skills development	Sang	Women trained in business management	X				15,020	RING	GDO	BAC
7	Economic Development, Trade and Industry	Basic skills training in modern beekeeping	Selected communities	Basic skills training in modern beekeeping carried out		X	X		10,500.00	RING	BAC	GDO
8	Economic Development, Trade and Industry	Technical skills training in shea nut processing	Selected communities	Technical skills training in shea nut processing carried out	X		X		14,000.00	DACF	BAC	GDO
9	Economic Development, Trade and Industry	Technical skills training in soap making	Selected communities	Technical skills training in soap making	X	X			14,000.00	DACF	BAC	GDO
10	Economic Development, Trade and Industry	Financial management training	Sang	Financial management training carried out				X	8,000.00	DACF	BAC	GDO

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
11	Economic Development, Trade and Industry	Training in Marketing	SAng	Training in Marketing			X		6,000.00	DACF	BAC	GDO
	AGRICULTURE DEVELOPMENT											
12	Economic Development, Trade and Industry	Provide support for the organization of Farmer's Day Celebration	Tuwa	Farmer's Day Celebration supported				X	70,000	DACF	DoA	DPCU
13	Economic Development, Trade and Industry	Support to Government flagship programme	Districtwide	Government flagship programme supported	X	X	X	X	30,000.00	DACF	CA	Agric.
14	Economic Development, Trade and Industry	Data collection on Number of animals in the district	District wide	Data collected on Number of animals in the district			X	X	30,000.00	DACF	Agric	DPCU
15	Economic Development, Trade and Industry	Support for extension services	District wide	Extension services		X	X	X	20,000.00	DACF	Agric	DPCU

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
16	Economic Development, Trade and Industry	Support the production of diversified leafy green vegetables among 20 VSLA groups for continuous consumption all year-round while generating incomes	District wide	Households produce and consume green leafy vegetables all year round			X	X	5,650.00	RING	Agric	DPCU
17	Economic Development, Trade and Industry	Support the capacity of 26 community extension women volunteers to promote the production of diversified nutritious crops and local poultry	20 communities	More nutriotious crops produced and healthy birds (guinea fowls, ducks and local fowls)		X	X	X	12,115.00	RING	Agric	DPCU
18	Economic Development, Trade and Industry	Support and promote the rearing of local poultry and guineafowls among two selected women groups to enhance household nutrition and incomes	Mahakpi and kulguduli	Increased in numbers of local poultry and guinea fowls in beneficiary communities			X	X	15,300.00	RING	ARIC. Direc.	DPCU

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
19	Economic Development, Trade and Industry	Educate women groups on the management of aflatoxin along the groundnut and maize value chain	District wide	Knowledge of beneficiaries in aflatoxin management increased	X	X	X	X	13.800.00	RING	ARIC. Direc.	DPCU
20	Economic Development, Trade and Industry	Support the construction of a pilot structure for the production of biochar for enhanced soil fertility among Gubkatimali women group in Kpligine	Kpligine	The construction of a pilot structure for the production of biochar for enhanced soil fertility among Gubkatimali women group in Kpligine supported			X	X	5,600.00	RING\	Agric. Director	DPCU
	CLIMATE CHANGE											

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
21	Economic Development, Trade and Industry	Sensitisation on Afforestation and Bush burning	Nadundo	Sensitisation carried out on Afforestation and Bush burning			X		5,000.00	DACF	Agric	DPCU
22	Economic Development, Trade and Industry	Establishment of 2000000 seedlings Nursary	Boyili	2000000 seedlings Nursary established		X			2000000 seedlings Nursary established	GPSNP	Agic.	DPCU
23	Economic Development, Trade and Industry	Rehabilitation of small earth damp	Yabogu	Small earth damp rehabilitated			X	X	Small earth damp rehabilitated	GPSNP	DWE	Agric.
	SOCIAL WELFARE AND COMMUNITY DEVELOPMENT											
24	Social Service Delivery	Release of Disability Fund	Sang	Disability Fund released	X	X	X	X	84,606.00	DACF	SWCD	DPCU
25	Social Service Delivery	Identification and sensitization of community key stakeholders on children born with deformity in 30 communities	30 communities	Community key stakeholders identified and sensitized on children born with deformity in 30 communities	X	X	X	X	7,500.00	RING	SWCD	DEHO, GDO, DPO, DoA

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
26	Social Service Delivery	Sensitisation of VSLA groups and LEAP beneficiary household on food demonstration and nutritional care	10 communities	VSLA groups and LEAP beneficiary household sensitized on food demonstration and nutritional care	X	X	X	X	15,000.00	RING	SWCD	DEHO, GDO, DPO, DoA
27	Social Service Delivery	Train Leap beneficiary household on mother-to-mother support groups on optimal maternal and child nutrition and health	10 communities	Leap beneficiary household trained on mother-to-mother support groups on optimal maternal and child nutrition and health	X	X	X	X	6,250.00	RING	SWCD	DEHO, GDO, DPO, DoA
28	Social Service Delivery	Capacity building of proprietors and care givers on early childhood development centres on the use of diversified nutritious diet	Private schools in Sang	Proprietors and care givers trained on the use of diversified nutritious diet			X	X	8,854.00	RING	SWCD	DEHO, GDO, DPO, DoA

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
29	Social Service Delivery	Collaborate with District Health Directorate to sensitize and train 300 women in 15 communities on balance diet using local food to demonstrate	15 communities	Women trained on balance diet using local food to demonstrate				X	7,500.00	RING	SWCD	DEHO, GDO, GHS, DoA
	GENDER ACTIVITIES											SWCD DEHO, GDO, DPO, DoA
30	Social Service Delivery	Support to Gender mainstreaming activities	Selected communities	Gender mainstreaming activities supported	X	X	X	X	2,000.00	DACF	GDO	SWCD DEHO, GDO, DPO, DoA
31	Social Service Delivery	Sensitise adolescent girls on good nutrition practices	Sang	Adolescent girls sensitized on good nutrition practices	X	X	X	X	2,000.00	RING	GDO	SWCD DEHO, GDO, DPO, DoA
32	Social Service Delivery	Training of women in their reproductive ages in three communities on climate-adaptive livelihoods	Salenkpang, Jimle, Mahakpe	Women trained on climate -adaptive livelihoods		X	X		15, OOO.00	RING	GDO	DoA, GHS

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
33	Social Service Delivery	Sensitize three number communities on the Gender Model Family concept to improve nutrition and resilience at the household level	Salenkpang, Jimle, Mahakpe	Three number communities sensitized on the Gender Model Family concept to improve nutrition and resilience at the household level		X	X	X	15,000.00	RING	GDO	DoA, GHS
34	Social Service Delivery	Recruitement and training of Gender Model Families with women within the reproductive ages using the Gender Model Family concept to improve nutrition and resilience at the family/household level	Salenkpang, Jimle, Mahakpe	Gender Model Families recruited and trained on Gender Model Family concept to improve nutrition and resilience at the family/household level			X	X	15,000.00	RING	GDO	DoA, GHS
35	Social Service Delivery	Monitoring of Gender Model Families	Salenkpang, Jimle, Mahakpe		X	X	X	X	5,000.00	RING	GDO	GHS, DEHO, DoA

MION DISTRICT ASSEMBLY

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
	EDUCATION											
36	Social service delivery	Financial support to needy students	District wide	Financial support given to students			X	X	41,040	DACF	CA	GES
37	Social service delivery	Provision for sports and culture development	District wide	Sports and culture development supported		X			10,000.00	DACF	GES	CA
38	Social service delivery	Procure and Supply of dual desk	District wide	Dual desk procured and supplied	X	X			193,500.00	DACF-RFG	DWE	GES
39	Social service delivery	Procure and Supply of Mono desk	District wide	Mono desk procured and supplied					143,100.00	DACF-RFG	DWE	GES
40	Social service delivery	Support Independence Day celebrations	Sang	Independence Day celebrations					15,000.00	DACF	GES	DPCU
41	Social service delivery	Organise DEOC meetings	Sang	DEOC meetings organised	X	X	X	X	2,000.00	DACF	GES	DPCU
42	Social service delivery	Organise my first day at school	District wide	My first day at school organised			X		3,000.00	DACF	GES	DPCU

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
43	Social service delivery	Construct/Rehabilitate 5No. 3Unit classroom blocks	District Wide	5No. 3Unit classroom blocks constructed/rehabilitated	X	X	X	X	600,000.00	DACF	GES	DPCU
44	Social service delivery	Completion of 1no. 3unit classroom block	District wide	Monitoring carried out	X	X	X	X	80,000.00	DACF	GES	DPCU
		WATER AND SANITATION										
45	Infrastructure Delivery and Management	Drill 5No. Boreholes	District wide	5No. Boreholes drilled	X	X			180,000	DACF	DWE	DPCU
46	Infrastructure Delivery and Management	Drill 5No. Boreholes	District wide	5No. Boreholes drilled	X	X			11,503	DACF	DWE	DPCU
47	Social Service Delivery	Support for dislodgement of public toilets, drains and refuse damp	District wide	Dislodgement of public toilets, drains and refuse damp supprted	X	X	X	X	40,000.00	DACF	DEHO	DPCU
48	Social Service Delivery	Support to Community Led Total Sanitation (CLTS) activities	District wide	Community Led Total Sanitation (CLTS) activities supprted	X	X	X	X	20,000.00	DACF	DEHO	DPCU

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
49	Social Service Delivery	Support to the National Clean up exercise	District Wide	National Clean up exercise supported	X	X	X	X	5,000.0	DACF	DEHO	DPCU
50	Social Service Delivery	Procure sanitary equipment	Sang	sanitary equipment procured	X				5,000.00	DACF	DEHO	DPCU
51	Social Service Delivery	Procure Cleaning materials	Sang	Cleaning materials procured	X				3,000.00	DACF	DEHO	DPCU
52		Households' education in 30 communities on food safety and hygiene to ensure wholesome food consumption to reduce food contemination	30 communities	Number of Households educated on food safety and hygiene to ensure wholesome food consumption to reduce food contemnation	X	X	X	X	10,000.00	RING	DEHO	DPCU
53		Reach out to targeted households in 50 communities on tippy taps construction to improve personal hygiene	50 communities	Number of households reached out to in 50 commnuities on tippy taps construction to improve personal hygiene	X	X	X	X	17,475.00	RING	DEHO	DoA, GHS, GDO

MION DISTRICT ASSEMBLY

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
54		Sensitize targeted women in 60 communities on WASH 1,000 education to improve childcare, promote the health of mothers, good sanitation and hygiene practices	60 communities	Number of women educated on WASH 1,000			X	X	20,000.00	RING	DEHO	DoA, GHS, GDO
55		Educate households on the acquisition and use of household latrines to reduce open defecation and prevent land, air and water pollution and its health-related diseases	20 open defecation communities	Number of new Open Defecation communities		X	X	X	7,500.00	RING	DEHO	DoA, GHS, GDO
	NADMO											
56	Social Service Delivery	Purchase of relief Items	Sang	Relief Items procured					40,000.00	DACF	DND	DPCU
	HEALTH DELIVERY											
57	Social Service Delivery	Support to HIV/AIDS Activities	District wide	HIV/AIDS Activities supported	X	X	X	X	10,260.00	DACF	GHS	Aids Committee

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					1	2	3	4			Lead	Collab.
58	Social Service Delivery	Support to health Activities (Fuel)	Sang	Health Activities (Fuel) supported					10,000.00	DACF	GHS	DPCU
59	Social Service Delivery	Support to NID activities	Sang	NID activities	X	X	X	X	5,000.00	DACF	GHS	DPCU
60	Social Service Delivery	Train 20 Village Savings and Loans Association (VSLA) female group members on key IYCF practices and IYCF support group practices, to serve as new Mother-To-Mother-Support-Groups (MTMSGs)	Selected communities	20 Village Savings and Loans Association trained	X	X	X	X	9,220.00	RING	GHS	DPCU
61	Social Service Delivery	Monthly monitoring and supervision of 20 newly formed MTMSGs and FTFSGs by a multi-sectoral team comprising health staff together with staff of other relevant departments.	20 communities	20 newly formed MTMSG & FTFSGs monitored and supervised	X	X			9,000.00	RING	GHS	DEHO. DoA

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					1	2	3	4			Lead	Collab.
62	Social Service Delivery	Quarterly nutrition advocacy discussion sessions held with influential community stakeholders in 10 communities on priority maternal & child issues by staff from multi-sectoral departments working in the area of Food and Nutrition Security (FNS)	Selected communities	Multi-sectoral nutrition advocacy discussion		X	X	X	41,000.00	RING	GHS	DEHO, DoA
63	Social Service Delivery	Completion of 1 no CHPS compound	Domini	Improve health delivery			x	x	50.000.00		DWD	GHH
64	Social Service Delivery	Training on the Nutrition Friendly School Initiative and the package of school-based nutrition and health services for key district level GES staff (director, SHEP, Girl Child); school-health teachers and headteachers and health staff, to pilot 5 Nutrition Friendly Schools	Sang	18 GES staff and 15 health staff trained on the Nutrition Friendly School initiative & package of school-based nutrition and health services, for piloting in 5 schools of Mion District	X	X	X	X	8,854.00	RING	GHS	DEHO, DoA

S/NO.	MDA Programmes and sub programmes	Activities	Location	Output	Quarterly Time schedule				Indicative budget	Source of Funding	Implementing agencies	
					1	2	3	4			Lead	Collab.
65	Social Service Delivery	Monthly monitoring and supervision of the 5 schools piloting the Nutrition-friendly schools initiative by a multi-sectoral team comprising GHS and GES staff	5 schools piloting the Nutrition-friendly schools initiative	No. of schools piloting the Nutrition-Friendly Initiative monitored and supervised monthly by a multi-sectoral team of GHS and GES staff	X	X	X	X	2,250.00	RING	GHS	DEHO, DoA
	GOVERNANCE											
66	Social Service Delivery	Support to sub-structures	3 Area councils	Sub-structures supported					41,040	DACF	Chairperson A/C	DPCU
67	Social Service Delivery	Support Community Initiated projects	District wide	Community Initiated projects supported	X	X	X	X	102,600.00	DACF	DWE	DPCU
68	Management & Administration	Capacity Building of staff	Sang	Staff capacity enhanced		X	X		90,000.00	DACF	HR	All staff
69	Management & Administration	DPCU, Budget, and heads of department meetings	Sang	DPCU, Budget, and heads of department meetings held	X	X	X	X	15,000.00	DACF	DBA	DPO

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					1	2	3	4			Lead	Collab.
70	Management & Administration	Preparation of 2024 composite budget	Sang	2024 composite budget prepared			X		15,000.00	DACF	DBA	Budget Comm.
71	Management & Administration	Mid-Year and Annual Review meetings	Sang	Mid-Year and Annual Review meetings held		X			8,000.00	DACF	DPO	DBA
72	Management & Administration	Internal management of organization	Sang	Internal management of organization carried out	X	X	X	X	64,000.00	DACF	management	DPCU
73	Social Service Delivery	Public Education and sensitization programmees	District Wide	Public Education and sensitization programmees carried out	X	X	X	X	40,000	DACF	SWCD	DPCU
74	Management & Administration	Servicing and maintenance of office vehicles	Sang	Servicing and maintenance of office vehicles carried out	X	X	X	X	80,000.00	DACF	Transport officer	DPCU
75	Management & Administration	Supplies and office consumables	Sang	Office consumables procured	X	X	X	X	40,000.00	DACF	PO	DPCU

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					1	2	3	4			Lead	Collab.
76	Management & Administration	Servicing and maintenance of computers and other office logistics	Sang	Servicing and maintenance of computers and other office logistics carried out	X	X	X	X	5,000.0	DACF	MIS	DPCU
77	Management & Administration	Purchase of stationary	Sang	Stationary purchased	X	X	X	X	30,000.00	DACF	PO	DPCU
78	Social Service delivery	Support to traditional and religious leaders	District wide	Traditional and religious leaders supported	X	X	X	X	40,000.00	DACF	CA	SWCD
79	Management & Administration	Maintenance of peace and security	District wide	Peace and security maintained	X	X	X	X	30,000.00	DACF	POLICE	DPCU
80	Management & Administration	Project monitoring	District wide	Monitoring of projects carried out	X	X	X	X	10,000	DACF	DCD	Monitoring team
81	Management & Administration	Rehabilitation of Assembly Hall, DEHO and SWCD offices	Sang	Assembly Hall, DEHO and SWCD offices rehabilitated	X	X			13,033.10	DACF	DWE	PO, DPO
82	Management & Administration	Procure four motorbikes for office use	Sang	Four motorbikes procured for office use		X			40,000.00	DACF	PO	DWE

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					1	2	3	4			Lead	Collab.
83	Social Service delivery	Extension of Electricity	Sakoya	Electricity extended	X	X	X	X	200,000.00	MP-DACF	DWE	DPCU
84	Social Service delivery	Gravelling of Sambu market	Sambu	Sambu market graveled			X	X	192,396.68	DACF	DWE	DPCU
85	Management and Administration	Construction of DCD Bungalow	Sang	DCD Bungalow Constructed	X	X	X	X	92,962.62	DACF	DWE	DPCU
86	Management and Administration	Construction of semi-Detached bungalow	Sang	semi-Detached bungalow consdtructed		X	X	X	600,000	DACF-RFG	DWE	DPCU
87	Management and Administration	Pay Electricity charges	Sang	Electricity charges paid	X	X	X	X	40,000.00	DACF	DFO	DPCU
88	Management and Administration	Support to ring activities	Sang	Improve governance	x	x	x	x	70,000.00	RING	DPCU	
89	Management and Administration	Procurement of routers	sang	Increase services		x			10,000.00	DACF	dpcu	
90	Infrastructure Delivery and Management	Reshaping of feeder roads	Nalogni-Nanpondo	Feeder roads reshaped			X	X	15,000.00	GPSNP	DWE	DPCU
	BIRTHS AND DEATHS											

MION DISTRICT ASSEMBLY

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					1	2	3	4			Lead	Collab.
91	Management and Administration	Support to Births and Deaths	Sang	Births and Deaths supported	X	X	X	X	5,000.00	DACF	Births and Deaths officer	DPCU
92	Management and Administration	Furnish the office of Birth and death	Sang	Internal management			x		15,000.00	GOD	Births and Deaths officer	